

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET, MS-82
SACRAMENTO, CA 95814-5680
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711



*Flex your power!
Be energy efficient!*

March 30, 2009

California MPO and RTPA Executive Directors

Dear Regional Agency Executive Director:

On March 27, 2009, the State of California passed Assembly Bill X3 20 (ABX3 20). The Bill dictates how State's share of American Recovery and Reinvestment Act of 2009 (ARRA) will be distributed. The regions have previously received targets for the 30 percent share that was part of the federal legislation. With enactment of the new State legislation, the regions will now receive 62.5 percent, approximately \$1.60 billion, of the total \$2.57 billion apportioned to the State. Of this amount, \$771 million was previously distributed to regional agencies. The purpose of this letter is to provide you with targets for the remaining \$835 million. The distribution chart and apportionments for the \$835 million are attached.

In order to access ARRA funding, the Department must assure the United States Department of Transportation (USDOT) that additional oversight requirements have been met. These requirements have been delegated by the Federal Highway Administration to the Department, and we estimated the cost of this oversight to be about \$13.9 million. The Department will share in these oversight costs. Pursuant to Streets and Highway Code Section 182.6 (n), the attached apportionments reflect a set aside of 62.5 percent of the projected oversight costs (\$8.6875 million). The attached apportionments include the Regional Transportation Enhancement and the additional Regional share of the Surface Transportation Program funded with ARRA funds. In order to prevent the loss of ARRA funds from the State, the regions are encouraged to obligate against the State's share of ARRA funds that were flexed to them by ABX3 20.

Regions should use these apportionments to program projects in their Federal Transportation Improvement Programs (FTIP). These funds may be used on projects that are already programmed in the FTIP by swapping ARRA funds with existing funds. Fund swap can be done through FTIP administrative modification. The ARRA funds may also be used to advance projects programmed in any of the four years of the FTIP by using the Expedited Project Selection Criteria. Those regions that have already programmed ARRA funds based on the previously approved State Transportation Improvement Program (STIP) distribution will need to adjust their programming in subsequent FTIP amendments to align it with this apportionment distribution.

If you have any questions regarding this information, please call Rachel Falsetti at 916-654-4013 or Muhaned Aljabiry at 916-654-2983.

Sincerely,



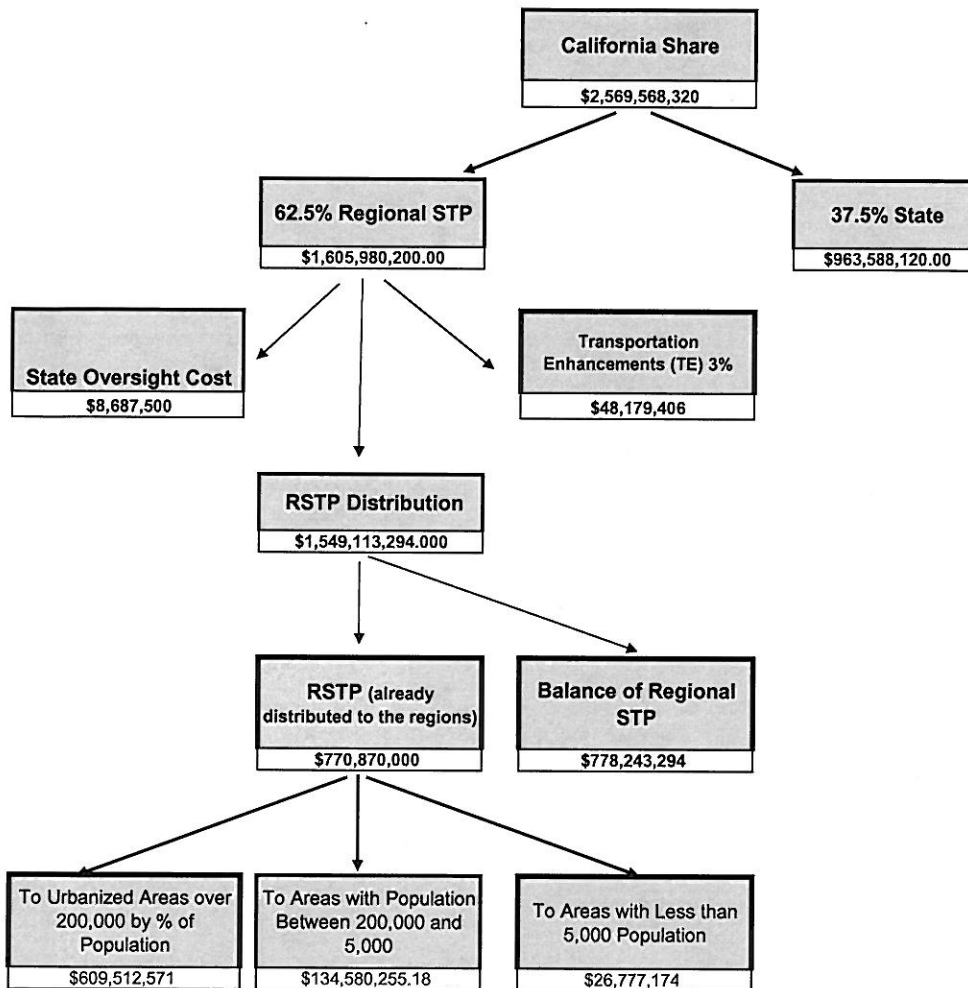
RACHEL FALSETTI
Chief
Division of Transportation Programming

c: Randell Iwasaki, Chief Deputy Director
Cindy McKim, Chief Financial Officer
Norma Ortega, Division Chief, Budgets

Attachments

American Recovery and Reinvestment Act of 2009 (ARRA)

Apportionments Distribution Chart (Based on ABX3 20)



Region Total	
State Oversight Cost	\$8,687,500
Transportation Enhancement (TE) 3%	\$48,179,406
Balance of Regional STP	\$778,243,294
Sub Total	\$835,110,200
30% by Population (already distributed)	\$770,870,000
Total	\$1,605,980,200

American Recovery and Reinvestment Act of 2009 (ARRA)

STP and TE Distribution to Regions Based on ABX3 20

	\$778,243,294	\$48,179,406
RTPA/MPO	Balance of Regional STP	Regional - TE
	TOTAL	
Metropolitan Transportation Commission (MTC)	\$155,865,771	\$9,649,322
Sacramento Area Council of Governments (SACOG)	\$35,183,807	\$2,178,156
El Dorado County Transportation Commission	\$2,810,095	\$173,967
Placer County Transportation Commission	\$5,427,946	\$336,033
Tahoe Regional Planning Agency (TRPA)	\$1,060,426	\$65,649
SCAG Region	\$379,476,870	\$23,492,615
Los Angeles County Metropolitan Transportation Authority	\$218,719,259	\$13,540,449
San Bernardino County Transportation Commission	\$39,276,485	\$2,431,525
Riverside County Transportation Commission	\$35,507,290	\$2,198,182
Orange County Transportation Commission	\$65,397,218	\$4,048,604
Ventura County Transportation Commission	\$17,305,688	\$1,071,359
Imperial County Transportation Commission	\$3,270,930	\$202,496
AMBAG Region	\$16,326,920	\$1,010,765
Transportation Agency for Monterey County	\$9,231,008	\$571,472
Santa Cruz County Regional Transportation Commission	\$5,872,791	\$363,572
San Benito County Council of Governments	\$1,223,121	\$75,721
Alpine County Transportation Commission	\$27,755	\$1,718
Amador County Transportation Commission	\$806,468	\$49,927
Butte County Association of Governments (BCAG)	\$4,668,120	\$288,993
Calaveras County Transportation Commission	\$931,781	\$57,685
Colusa County Transportation Commission	\$432,047	\$26,747
Del Norte County Transportation Commission	\$632,009	\$39,126
Council of Fresno County Governments (COFCG)	\$18,369,261	\$1,137,202
Glenn County Transportation Commission	\$607,792	\$37,627
Humboldt County Transportation Commission	\$2,906,917	\$179,961
Inyo County Transportation Commission	\$412,310	\$25,525
Kern County Council of Governments (KCOG)	\$15,202,160	\$941,134
Kings County Regional Planning Agency (KCAG)	\$2,974,536	\$184,147
Lake County/City Area Planning Council	\$1,339,726	\$82,940
Lassen County Transportation Commission	\$777,243	\$48,117
Madera County Transportation Commission (MCTC)	\$2,826,752	\$174,998
Mariposa County Transportation Commission	\$393,584	\$24,366
Mendocino Council of Governments	\$1,982,051	\$122,705
Merced County Association of Governments	\$4,837,754	\$299,495
Modoc County Transportation Commission	\$217,103	\$13,440
Mono County Transportation Commission	\$295,315	\$18,282
Nevada County Transportation Commission	\$2,114,579	\$130,909
Plumas County Transportation Commission	\$478,459	\$29,620
San Diego Association of Governments	\$64,651,499	\$4,002,438
San Joaquin County Council of Governments (SJCOG)	\$12,717,456	\$787,311
San Luis Obispo Council of Governments (SLOCOG)	\$5,667,819	\$350,883
Santa Barbara County Association of Governments (SBCAG)	\$9,175,520	\$568,037
Shasta County Regional Transportation Planning Agency	\$3,751,020	\$232,218
Sierra County Transportation Commission	\$81,681	\$5,057
Siskiyou County Transportation Commission	\$1,017,873	\$63,014
Stanislaus Council of Governments (StanCOG)	\$10,500,105	\$650,039
Tehama County Transportation Commission	\$1,287,569	\$79,711
Trinity County Transportation Commission	\$299,198	\$18,523
Tulare County Association of Governments (TCAG)	\$8,455,764	\$523,479
Tuolumne County/Cities Area Planning Council	\$1,252,232	\$77,523
	\$778,243,294	\$48,179,406

* Distribution is based on 2000 Federal census population for all areas